

	Pre-register	# People	DAY OF	# People
May 21st, 2011				
Montgomery Baptist Church	\$ 45.00	76	\$ 45.00	
	Gross	Cost	Net	
Scooter Lee Fee	\$ 1.00	(Doesn't Take Fee for a Seminar)		
Scooter Lee Expenses for Drive	\$ 248.75	Scooter & Denise Separately		
Director Fee	\$ 250.00	Deductions		
Michael Barr Fee	\$ 350.00			
Michael Barr Flight	\$ 530.80			
Venue Rental	\$ 25.00			
Meals for Staff	\$ 164.90			
Michele Burton Fee	\$ 350.00			
Michele Burton Flight	\$ 530.80			
Suzanne Wilson Fee	Cancelled due 2 #'s			
Staff Hotel Montgomery AL	\$ 274.50			
Holiday Inn Montgomery - Scooter Lee	\$ 274.50			
Mass Mailout Flyers	\$ 392.00	600 Flyers / Envelopes / Postage		
DJ / Jim Seal	\$ 125.00			
John Holmes	\$ 150.00			
Denise Gilhaus Staff	\$ 175.00			
Office 800 #	\$ 195.00			
Office Staff	\$ 300.00			
Graphic Artist - Booklet / Website / Flyer	\$ 150.00	Per Seminar		
Goodie Bag Contents (Bars/Crackers/Kleenex)	\$ 134.15			
Dancer Badges	\$ 58.00			
Printing - Kinko's Booklet	\$ 148.63			
Subway Montgomery AL	\$ 297.50			
Grand Prize - DVDPlayer / DVD's	\$ 97.25			

Airport Food / Luggage Carts / Tips	\$	-	
TOTAL EXPENSES	\$	5,222.78	
TOTAL REGISTRATION	\$	3,420.00	Gross
50/50 RAFFLE	\$	86.00	Half of 50/50 Raffle
TOTAL MADE Registrations / Raffle	\$	3,506.00	Total Gross
LESS EXPENSES	\$	5,222.78	Cost
REFUNDS x 3	\$	90.00	
NET PROFIT OR LOSS	\$	(1,806.78)	